

**Fund Status Report  
Fiscal Year 2008-09**

	<b>FY 08-09</b>
Employment Training Fund	100,755,000
Other ETF Appropriations:	
Dept. of Social Services	(35,000,000)
Department of Industrial Relations	(3,318,000)
Tax Collections Branch	(5,345,000)
State Controller	(168,000)
Employment Training Panel Appropriation	56,924,000
Disencumbered Funds Re-Invested	16,000,000
Administrative Budget Adjustment for FY 2008-09 *	(10,231,000)
Amount Available Fiscal Year 2008-09	<b>62,693,000</b>
ETP Administration	(9,100,000)
EDD Support	(500,000)
Marketing & Research	(525,000)
Pro Rata - Program 50	(1,095,830)
Prior Year Contract Liabilities	(19,000,000)
<b>Training Funds Available</b>	<b>32,472,170</b>
	Contract Amount      Amount Encumbered
Funds Committed To Date:	67,890,994      22,954,667
	Contract Amount      Amount Encumbered
Projects to the Panel - January 2009	8,990,717      2,828,847
Total Projects Proposed & Committed	76,881,711
<b>Remaining Balance Available</b>	<b>6,688,656</b>

\* Reduction for FY 08/09 revenue shortfall.